

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,977	1,983.55	4	7,397	7,436.40	12	75,078.00	9.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,977	1,983.55	4	7,397	7,436.40	12	83,588.00	
LI % of Total	2.7%	9.4%	5.3%	2.6%	8.7%	7.4%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	38,397	1,179.83	36	41,817	1,295.53	54	0.00	0.0%
Energy Star Appliance	1,800	1,000.00	5	3,830	2,070.00	12	0.00	0.0%
Residential Conservation Service	15,641	8,906.31	30	69,597	31,462.65	80	163,462.00	19.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	55,838	11,086.14	71	115,244	34,828.18	146	163,462.00	
Res % of Total	75.7%	52.3%	93.4%	41.1%	40.6%	89.6%	39.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	15,923	8,136.08	1	154,356	40,884.28	3	163,046.63	25.1%
C&I Govt Small	0	0.00	0	3,736	2,679.01	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	15,923	8,136.08	1	158,092	43,563.29	5	163,046.63	
C&I % of Total	21.6%	38.4%	1.3%	56.3%	50.8%	3.1%	39.8%	
Report Total	73,738	21,205.77	76	280,733	85,827.87	163	410,096.63	
Budget Comparison					79,783.33		410,096.63	19.5%